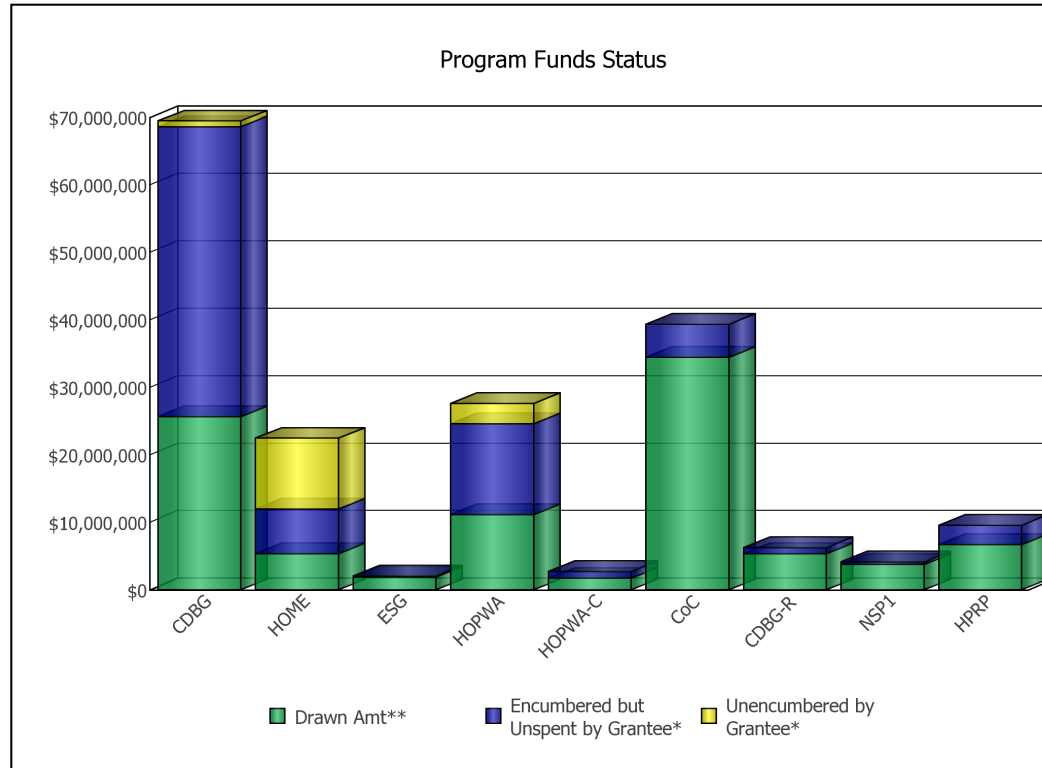
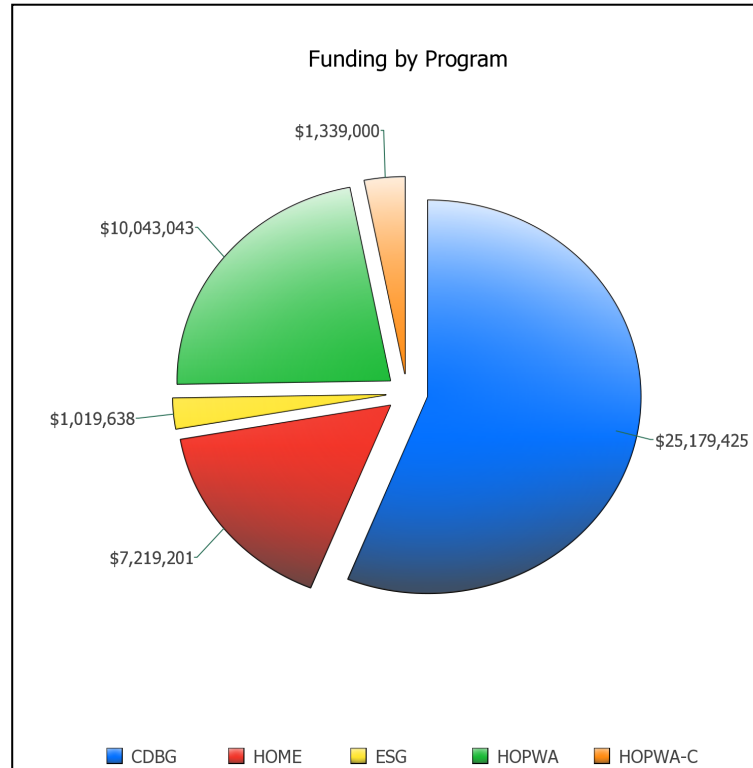




U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Dashboard
BALTIMORE, MD



Year:
2010



Program Area	Drawn**	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*
CDBG	\$25,652,255.93	\$42,899,562.76	\$892,537.31
HOME	\$5,352,967.56	\$6,574,258.52	\$10,513,136.07
ESG	\$1,862,446.43	\$178,189.57	\$0.00
HOPWA	\$11,109,820.06	\$13,499,481.23	\$2,978,837.71
HOPWA-C	\$1,675,765.71	\$1,002,234.29	\$0.00
CoC	\$34,434,152.65	\$4,911,368.71	\$0.00
CDBG-R	\$5,305,834.16	\$920,739.14	\$0.70
NSPI	\$3,721,465.28	\$390,773.72	\$0.00
HPRP	\$6,648,681.68	\$2,875,214.32	\$0.00

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

** Drawdown amounts displayed are for the last 3 fiscal years.

DATE: 11/28/2011